

FY 2018 – 708 MENTAL HEALTH BOARD BUDGET **\$348,797**

MENTAL HEALTH SERVICE PLAN - GRANTS AWARDED **\$343,751**

AREA OF NEED and SERVICE PROVIDER **PERCENT OF GRANT FUNDING**

Substance Abuse: **19%**

Substance Abuse Treatment Programs - Galena Clinic	\$35,000
Substance Abuse Prevention Education - Galena Clinic	\$17,500
Narcan (Naloxone) Distribution Program- Galena Clinic	\$4,000
Pilot Program at County Jail – Substance Abuse - Galena Clinic	\$6,000
Information and Referral for Substance Abuse– Contact of No IL	<u>\$2,000</u>
	\$64,500

MENTAL HEALTH: **28%**

Psychiatry and MH Counseling – Galena Clinic	\$40,000
Senior Mental Health Services – Galena Clinic	\$22,000
Youth Prevention and Treatment Services -Galena Clinic	\$22,000
Pilot Program at County Jail – Mental Health – Galena Clinic	\$8,000
Information and Referral for Mental Health– Contact of No IL	<u>\$3,000</u>
	\$95,000

PSYCHOLOGICAL TRAUMA: **19%**

Sexual Assault and Domestic Violence Program - Riverview	\$22,000
Sexual Assault and Domestic Violence Prevention - Riverview	\$22,000
Forensic Interview Program – Tyler’s Justice Center	\$8,200
PAIP – Perpetrators Treatment Program – Galena Clinic	\$10,000
Information and Referral for Trauma Services– Contact of No IL	<u>\$2,500</u>
	\$64,700

DEVELOPMENTAL DISABILITIES **33 %**

DD Residential Program - Kreider Services	\$25,000
DD Vocational Program - The Workshop	\$88,000
Information and Referral for DD Services– Contact of No IL	<u>\$500</u>
	\$113,500

CONTINGENCY **\$6051** **01%**

\$343,751 **\$100%**